

**RYALS CREEK
COMMUNITY DEVELOPMENT DISTRICT
COSTS/ASSESSMENTS PER UNIT
FISCAL YEAR 2026**

Derivation of Assessment per Unit (Developable Acre)

Expenditure Category	<u>Amount</u>	<u># of Units (Developable Acres)</u>	<u>Assessment Amt per Unit (Developable Acre)</u>	
Professional & administration	\$ 94,075	248.42	\$ 378.69	Future phase(s) cost/acre
Field operations - Ryals only	-	139.69	-	
Field operations - Shared (Ryals' Portion)	<u>282,183</u> 376,258	139.69	<u>2,027.14</u> \$ 2,405.83	Phase 1 cost/acre
Field operations - Shared (Boggy's' Portion)	<u>82,617</u>			
Total Expenditures	<u>\$ 458,875</u>			
<u>Developable Acres</u>				
Phase 1	139.69			
Future Phases	<u>108.73</u>			
Total	248.42			
<u>Intergovernmental Cost Sharing</u>				
Boggy Branch CDD	22.6473%			
Ryals Creek CDD	77.3527%			
Parcel 1	8.50		2,600.90	On-roll
Parcels 1-4	44.19		2,405.83	Off-roll
Parcels 5-8	108.73		378.69	Off-roll
Parcels 9&10	23.9		2,600.90	On-roll
Parcel 12&Town Center	<u>63.1</u>		2,405.83	Off-roll
Total	248.42			